

CERTIFICATE

State of Kansas
Special District
2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

BERN FIRE # 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	119,966	66,962	5.206
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	XXXXXXXXXX		119,966	66,962	5.206
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					12864351
					Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: July 9, 2018

Mary Kay Schultejans
County Clerk

JB Hann Treas
Roger Koster
Daniel Zeldman
Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ <u>65,629</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>65,629</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	<u>253,315</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>462,902</u>	
5b. Personal property 2017	-	<u>474,294</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>253,315</u>	
8. Total estimated valuation July, 1,2018		<u>12,859,323</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>12,606,008</u>	
10. Factor for increase (7 divided by 9)		<u>0.02009</u>	
11. Amount of increase (10 times 3)	+	\$ <u>1,319</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>66,948</u>	
13. Debt service levy in this 2019 budget		<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>66,948</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>0.021%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>14</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>66,962</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BERN FIRE # 4
NEMAH COUNTY

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	65,629	4,082	60	668	12
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	65,629	4,082	60	668	12

County Treas Motor Vehicle Estimate 4,082

County Treas Recreational Vehicle Estimate 60

County Treas 16/20M Vehicle Estimate 668

County Treas Commercial Vehicle Tax Estimate 1,524

County Treas Watercraft Tax Estimate 12

MVT Factor 0.06220

RVT Factor 0.00091

16/20M Factor 0.01018

Comm Veh Factor 0.02322

Watercraft Factor 0.00018

2019

BERN FIRE # 4
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Equipment				
Equipment	General				
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

BERN FIRE # 4
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	37,670	84,328	46,658
Receipts:			
Ad Valorem Tax	64,638	65,629	xxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	3,663	4,309	4,082
Recreational Vehicle Tax	63	55	60
16/20M Vehicle Tax		633	668
Commercial Vehicle Tax	1,622	1,570	1,524
Watercraft Tax		14	12
LAVTR			0
In Lieu of Taxes			
Redemption	104		
State of Kansas	5,957		
Transfer from Equipment			
Bank			
Insurance Refund	40		
Equipment Sale			
Powhattan Fire Protection			
Service Charge			
Interest on Idle Funds	230		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	76,325	72,210	6,346
Resources Available:	113,995	156,538	53,004
Expenditures:			
Equipment/Training	8,394	12,000	12,000
Insurance	7,045	8,000	10,000
Utilities	973	6,000	8,000
Fuel	1,865	8,000	10,000
Supplies		4,880	10,000
Repairs	11,020	10,000	15,000
Truck Payment			8,000
Operations/Publication	370	6,000	8,950
New Truck		20,000	20,016
Bern Ball Club			10,000
Wages		5,000	8,000
Transfer to Equipment		30,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	29,667	109,880	119,966
Unencumbered Cash Balance Dec 31	84,328	46,658	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	70,733	109,880	119,966
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			119,966
Tax Required			66,962
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			66,962

BERN FIRE # 4

NON-BUDGETED FUNDS

2019

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	89,274	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	3,202								
Total Receipts	3,202	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	92,476	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Transfer to General									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	92,476	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
BERN FIRE # 4
NEMAHA COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits
of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	29,667	6.078	109,880	5.665	119,966	66,962	5.207
Debt Service							
Non-Budgeted Funds							
Totals	29,667	6.078	109,880	5.665	119,966	66,962	5.207
Less: Transfers	0		0		0		
Net Expenditures	29,667		109,880		119,966		
Total Tax Levied	64,221		65,629		xxxxxxxxxxxxxxxx		
Assessed Valuation	10,566,613		11,585,456		12,859,323		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0